Huntington Beach Senior Center in Central Park

Hoag Memorial Hospital Presbyterian September 24, 2014



New Senior Center



West Elevation

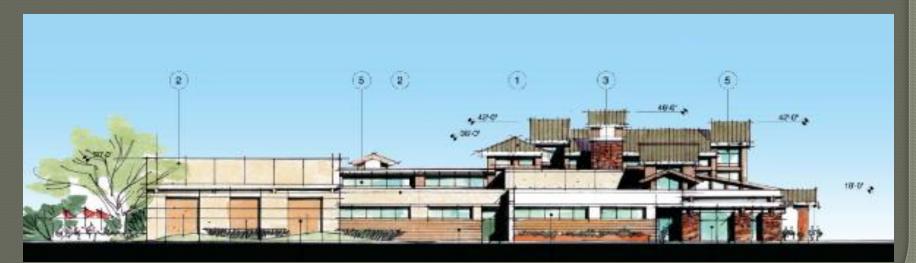


East Elevation

New Senior Center



North Elevation



South Elevation

Building Features

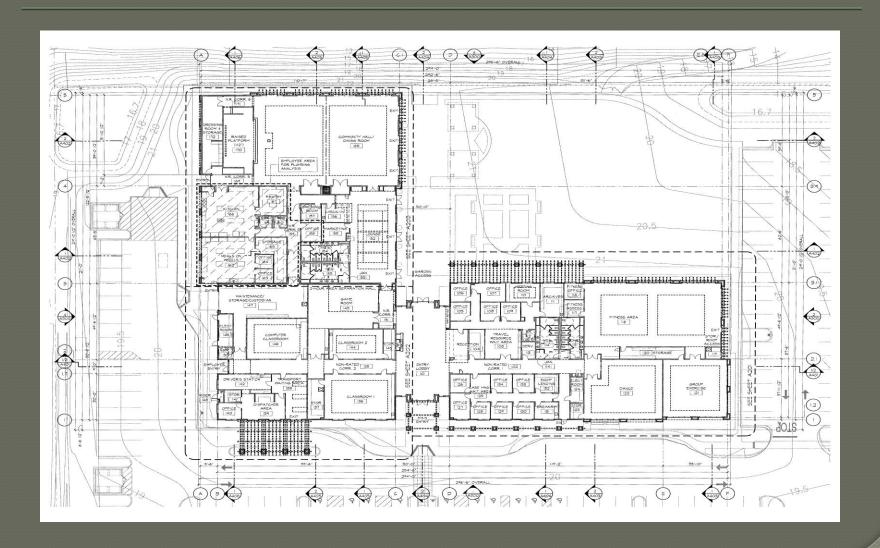


- 37,563 SF Building
- Large Multi-Purpose Room
- Exercise Room
- Classrooms
- Staff Offices
- Transportation Office
- Meals Program
- Computer Training Room
- Game Room

Green Elements

- Interior materials and finishes
- Energy systems performance
- Energy conservation in lighting and appliances
- Indoor air quality
- Drought tolerant landscaping and water efficient irrigation system
- Recycled construction materials
- Exterior paint and roofing material
- Compliance w/ CalGreen building code

Senior Center Floor Plan



Project Schedule

July

Public Works Commission Review

Aua

- August 4, 2014 Council Award Construction Management Contract
- August 18, 2014 Public Hearing and Council Authorization for Bonds
- August 18, 2014 Council Authorization to Advertise for Construction Bids

Sep

• Continuing the bid period and responding to questions from prospective bidders

Oct

- October 14, 2014 Open Construction Bids/Bid Review
- October 20, 2014 Demurrer to dismiss final lawsuit

Nov

- November 11, 2014 Bond Closing and Financing Available
- November 17, 2014 Council Award Construction Contract (18 Month Contract)

Cost Estimates to Date:

Soft Costs	
Additional A&E Testing/Inspection	\$850,000
Construction Management	\$650,000
Sub-Total:	\$1,500,000
Direct Costs	
Building & On-Site Construction	\$16,000,000
 Off-Site Construction 	\$800,000
• FF&E	\$500,000
Sub-Total:	\$17,300,000
Contingencies	\$2,700,000
Project Total	\$21,500,000

Senior Center Financing Plan

Item	Fund	Cash
FY 2013/14 Capital Improvement Plan	Infrastructure Fund	\$1,500,000
FY 2012/13 General Fund Year End Transfer	Infrastructure Fund	\$1,000,000
General Fund Balance Set-Aside	General Fund	\$2,000,000
Finance	Bond	\$15,000,000
Capital Campaign/Donations*	TBD	\$2,000,000
	Total	\$21,500,000

^{*}The amount of potential donations and Capital Campaign receipts is estimated only.

Seniors Lives Touched in 2013

Over 100,000 contacts were made in 2013 including:

- 47,000 attended groups and clubs, Center activities
- 32,000 in class attendance
- 14,000 utilized life enhancing services
- 8,500 attended recreational events

Making a Difference for Seniors

- 95,500 Home Delivered Meals
- 30,100 trips were provided
- Volunteers donated 52,000 hours
- Care Managers provided 27,000 units of service including home visits, referrals, phone calls and walk-ins

Collaborative Opportunities

- \$2M Bricks and Mortar
 - Hoag exclusive naming rights to Health and Wellness Suite
- Annual support per year, for 5 years
 - Hoag support to the Health and Wellness Suite (Estimated \$100K annually)
- In Kind Support Developing Continuing Partnerships
 - Annual Blue Sky sessions with Hoag to determine level of support

What the City will Provide

- Exclusive naming rights to Hoag Hospital for the new health and wellness suite!
- Dedicated program and assessment space within the new health and wellness suite!
- Ongoing opportunities to provide needed education, health, and wellness programs!
- Collaborative review of offerings, allowing HOAG programs to grow with the HB Community!

Huntington Beach Senior Center in Central Park...



...From a Dream to Reality